



MUNICIPALITY OF OTJIWARONGO

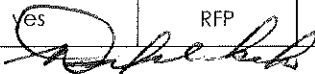
Municipality of Otjiwarongo					Financial Period: 2025/2026			
Procurement † No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Three year contract to Supply and Delivery of Various Bitumen Products	Various	G	Yes	OAB	400,000.00	Sep-25	N/A
2	Three year contract to Supply and Delivery of Stormwater Pipes	Various	W	Yes	OAB	500,000.00	Aug-25	N/A
3	Construction of Stormwater Structures in Otjiwarongo	Various	W	Yes	RFQ	500,000.00	May-25	Specialist goods supplied by a limited number of suppliers
4	Three Year Contract for Construction and Maintenance of Speed Humps in Otjiwarongo	Various	W	Yes	OAB	600,000.00	Aug-25	N/A
5	Replacement of Kerbs and Upgrading of Sidewalks in Otjiwarongo	Various	W	Yes	OAB	250,000.00	Aug-25	N/A
6	Supply & Delivery of Pedestrian Roller Compactor	1	G	Yes	RFQ	260,000.00	Aug-25	Specialist goods supplied by a limited number of suppliers
7	Three Year Contract for the Routine Maintenance of Bitumen roads in Otjiwarongo	Various	W	Yes	OAB	600,000.00	Aug-25	N/A
8	Gravelling of various streets in Otjiwarongo	Various	W	Yes	OAB	1,500,000.00	Sep-25	N/A
9	Three Year Contract for the Supply and Delivery of Road Signs	Various	G	Yes	OAB	150,000.00	Oct-24	N/A
10	Three Year Contract for Maintenance of road reserves and street sweeping	Various	W	Yes	OAB	250,000.00	Sep-25	N/A
11	Supply, Delivery and Installation of Street Names	Various	G	Yes	OAB	280,000.00	Sep-25	N/A
12	Supply and Delivery of heavy duty Concrete Mixer	Various	G	Yes	OAB	50,000.00	Nov-25	N/A
13	Provision of ad-hoc services for Roads division	Various	W	Yes	SVP	300,000.00	When need arises	Works will be done on an ad-hoc basis
14	Three Year Contract for Electrical Services for Maintenance of Pump Stations	1	W	Yes	DP	30,000.00	When need arises	Electrical elements that required skilled specialists to diagnose and repair

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15	Supply and delivery of Water Reticulation Fittings for Otjiwarongo	1		Yes	SVP	100,000.00	When need arises	when need arises on small value
16	Supply and Delivery of 142 Communal Standpipes	1	G	Yes	OAB	800,000.00	Sep-25	N/A
17	Construction of Bulk Water Supply Infrastructure for Orwetoveni Extensions 24, 25, and a Portion of the Reception Area	Various	W	Yes	OAB	14,000,000.00	in progress	N/A
18	Replacement of Aging Isolation gate valves	Various	W	Yes	OAB	200,000.00	Sep-25	N/A
19	Refurbishing of Two (2) Concrete Water Towers (High-Zone and Low Zone)	1	W	Yes	OAB	2,000,000.00	Aug-25	N/A
20	Consultation Services for the replacement of aging water infrastructures	Various	W	Yes	OAB	1,000,000.00	Sep-25	N/A
21	Provision of ad-hoc services and goods for Water division	Various	W	Yes	SVP	380,000.00	Sep-25	When need arises
22	One year contract for the supply, and Delivery of Specialist Safety Gear to Otjiwarongo Sewer Division	Various	G	Yes	RFQ	130,000.00	Sep-25	When need arises
23	Three year contract for the supply and Delivery of Specialist Sewerage tools and Equipment	Various	G	Yes	OAB	550,000.00	When need arises	N/A
24	Construction of New boundary wall at Orwetoveni Pump Station	1	W	Yes	RFQ	100,000.00	Oct-25	Goods can be sourced from within Otjiwarongo. Value of goods is small and will be a once-off purchase
25	Repair, Renovation, Upgrade of Paresis Park Sewer Reticulation	Various	W	Yes	RFQ	150,000.00	Oct-25	Works can be sourced from within Otjiwarongo.
26	Upgrading of Municipal Bulk Sewer Line Phase two.	Various	W	Yes	RFQ	230,000.00	Oct-25	Works can be sourced from within Otjiwarongo and will be executed in phases.
27	Provision of ad-hoc services for Sewer division	Various	W	Yes	OAB	590,000.00	When need arises	N/A
28	Development and construction of Solid waste Transfer Stations in Otjiwarongo	Various	NCS	Yes	OAB	150,000.00	Jan-26	N/A
29	Implementation of Environmental Management Plan of Otjiwarongo Disposal site Phase 1: call for the EO: Recycling and site management	Various	NCS	Yes	OAB	1,500,000.00	Nov-25	N/A
30	Three year contract for the Repair of Damaged 240L Plastic Refuse Bins for the Otjiwarongo Municipality	Various	W	Yes	OAB	50,000.00	Mar-26	N/A

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31	Renovation of Erf 784 Orwetoveni Grant Office	1	W	Yes	RFQ	200,000.00	Sep-25	N/A
32	Renovation of Swanevelder Hall	1	W	Yes	RFQ	200,000.00	Nov-25	Works can be sourced within Otjiwarongo
33	Development of Otjiwarongo Cemetery (Town)	1	W	Yes	RFQ	150,000.00	Sep-25	Works can be sourced within Otjiwarongo
34	Upgrading of Orwetoveni Cemetery	1	W	Yes	RFQ	350,000.00	Oct-25	Works can be sourced within Otjiwarongo
35	Construction of Boundary Wall and parking bays at Erf 247 Otjiwarongo (CEO Office)	1	W	Yes	RFQ	150,000.00	Aug-25	Works can be sourced within Otjiwarongo
36	Construction of Parking at the Municipal Head Office	1	W	Yes	RFQ	300,000.00	Jul-25	Works can be sourced within Otjiwarongo
37	Development of a Park on Erf 4072 of Orwetoveni Extension 12	1	W	Yes	RFQ	200,000.00	Jul-25	Works can be sourced within Otjiwarongo
38	Renovation of infrastructure at the Paresis Show Grounds	1	W	Yes	RFQ	100,000.00	Nov-25	Works can be sourced within Otjiwarongo
39	Provision of ad-hoc services and goods for Parks and Gardens division	1	W	Yes	SVP	100,000.00	As need arises	Works will be done on an ad-hoc basis and can be sourced from within Otjiwarongo
40	Upgrading of Existing Sewer line	Various	W	Yes	ONB	2,500,000.00	Aug-25	
41	General Amendment Scheme & Density Policy Update	1	CS	Yes	RB	1,300,000.00	Sep-25	Specialist products with very few suppliers.
42	Differential GPS	1	G	Yes	RB	1,000,000.00	Aug-25	Specialist products with very few suppliers.
43	Construction of Services in Otjiwarongo Informal Settlement	Various	W	Yes	ONB	2,300,000.00	Nov-25	N/A
44	Renovation of Orwetoveni Office	1	W	Yes	ONB	2,050,000.00	Sep-25	N/A
45	Upgrading from Gravel to Bitumen Standards	1	W	Yes	ONB	8,500,000.00	Jan-26	N/A
46	Construction of Bridges	2	W	Yes	RB	6,000,000.00	Jan-26	Specialist products with very few suppliers.
47	Upgrading of Various intersections to Interlock Standards	Various	W	Yes	ONB	6,000,000.00	Nov-25	N/A
48	Construction of Services (Sewerage Reticulation FLT) Phase 1	Various	W	Yes	ONB	3,500,000.00	Feb-26	N/A
49	Replacement and Refurbishing of the Blink Water Tower	1	W	Yes	RB	2,000,000.00	Jun-25	Specialist products with very few suppliers.

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50	Architectural and Planning Services: Upgrading of Head Office, Orwetoveni Office and New Technical Offices	1	CS	Yes	RB	2,500,000.00	Nov-25	Specialist products with very few suppliers.
51	Supply and delivery of OVC Toiletries	Various	G	Yes	RFQ	19,000.00	Oct-25	As per the Procurement Regulations
52	Supply and deliveries of OVC School Uniforms	Various	G	Yes	RFQ	40,000.00	Oct-25	As per the Procurement Regulations
53	Supply and delivery of OVC Foods	Various	G	Yes	RFQ	106,000.00	As need arises	As per the Procurement Regulations
54	Supply and delivery of Home Base Care Tool Kits	Various	G	Yes	RFQ	8,000.00	Apr-26	Small value, Not economical or practical
55	Supply and delivery of methane Gas	Various	G	Yes	RFQ	18,147.00	As need arises	Small value, Not economical or practical
56	Provision of Hotel & Travelling Expenses	Various	CE	Yes	RFQ	466,000.00	As need arises	Not economical or practical
57	Provision of Mobile telecommunication services	Various	NCS	Yes	DP	106,700.00	As need arises	Sole service provider
58	Provision of Impounding material	Various	NCS	Yes	RFQ	20,000.00	As need arises	Not economical or practical
59	Provision of fuel for Council cars	various	G	Yes	DP	477,000.00	As need arises	Regulated industry
60	Provision of protective Clothing	Various	G	Yes	RFQ	110,000.00	As need arises	Not economical or practical
61	Maintenance of vehicles	Various	W	Yes	DP	259,000.00	As need arises	Specific dealership to fix the cars
62	Civil Defense (provision for disaster management)	Various	NCS	Yes	RFQ	50,000.00	As need arises	Not economical or practical
63	Provision for Maintenance of Equipment	Various	W	Yes	RFQ	66,000.00	As need arises	Specific dealership to fix the cars
64	Provision of Maintenance for Radios	Various	W	Yes	DP	10,000.00	As need arises	Sole supplier
65	Construction of a Fitness centre (Fire Fighters Gym)	various		Yes	OAB	500,000.00	Oct-25	NA
66	CONSTRUCTION OF PHASE (1) ONE OF THE NEW FIRE AND EMERGENCY RESPONSE UNIT ON ERF 1523 HENK WILLEMS STREET, OTJIWARONGO	1	w	Yes	OAB	4,000,000.00	Sep-25	NA
67	Provision of Informal settlement (FLTS) Formalization and Incidental Costs	Various		Yes	RFQ	20,000.00	As need arises	Small value, Not economical or practical
68	Provision of advertising services	Various	G	Yes	RFQ	110,000.00	when need arises	Few service providers
69	Consultancy services: legal services	Various		Yes	RFP	400,000.00	when need arises	Ministerial Directive
70	Provision of town maps	Various		Yes	RFQ	5,000.00	when need arises	Not economical or practical

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71	Supply and delivery of Uniform	Various	G	Yes	DP	35,000.00	Oct-26	One supplier for unique and specialized quality uniform
72	Supply of Summon Books	1	G	Yes	DP	10,000.00	Jan-26	Direct
73	Community engagement on Crime/Safety	Various	G	Yes	DP	10,000.00	when need arises	Small value, Not economical or practical
74	Provision for Informal Settlements Formalization and Incidental Costs	Various	G	Yes	Small value	10,000.00	As need arises	Small value, Not economical or practical
75	Supply and delivery of Traffic Equipment	Various	G	Yes	ONB	1,000,000.00	Sep-25	N/A
76	Provision for informal settlement upgrading	various		Yes	RFQ	20,000.00	As need arises	Not economical or practical
77	Informal Settlements Formalization incidental costs	various		Yes	RFQ	15,000.00	As need arises	Not economical or practical
78	Advertisement in local News Papers	Various	NCS	Yes	SVP	80,000.00	when need arises	NA
79	Supply and delivery of Cleaning Materials	Various	G	Yes	RFQ	67,000.00	when need arises	NA
80	Supply and delivery of Male Corporate Clothing	Various	G	Yes	RB	150,000.00	on going	NA
81	Supply and delivery of protective clothing for Technical employees	Various	G	Yes	RB	300,000.00	Sep-25	NA
82	Supply of Corporate Gifts	Various	G	Yes	RFQ	50,000.00	when need arises	NA
83	Supply and delivery of Refreshment	Various	NCS	Yes	SVP	328,500.00	As needed	NA
84	Team building and wellness activities	Various	CS	Yes	RFP	180,000.00	Sep-25	NA
85	Year end function	1	G	Yes	RFQ	80,000.00	Nov-25	NA
86	Transport for the end of year function	2	G	Yes	RFQ	70,000.00	Nov-25	NA
87	Transport, meals and accomadation for SAIMSA	1	G	Yes	RFQ	170,000.00	Sep-25	NA
88	Farewell Functions	Various	G	Yes	RFQ	130,000.00	As need arises	NA
89	Training and Performance Training	various	CS	yes	SVP	380,000.00	As per Training Need Assessment	NA
90	Printing of branding materials and signages of vehicles	Various	G	Yes	RFQ	80,000.00	August 2025	NA
91	Consultancy Fees for PMS	Various	CS			200,000.00	Nov-25	NA
92	Corporate social responsibility	Various	NCS	Yes	SVP	150,000.00	when need arises	NA
93	Supply and delivery of Stationery	Various	G	Yes	RFQ	150,000.00	When need arise	NA
94	Supply and delivery of boardroom Chairs		G		RFQ	400,000.00	Aug-25	NA
95	Provision of ad-hoc services for Mayoral fund function	Various	NCS	Yes	SVP	50,000.00	when need arises	NA
96	Supply and delivery of IT Equipment	Various	G	Yes	SVP	200,000.00	When Need Arises	NA
97	IT Equipment (Replacement laptops and PCs)	Various	G	Yes	RFQ	250,000.00	Aug-25	NA
98	Website Redesign	1	W	Yes	RFQ	300,000.00	Aug-25	NA
99	Strategy Retreat	Various	CS	Yes	RFQ	100,000.00	When need arises	NA

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100	New Councillors Induction	1	CS	Yes	SVP	80,000.00	Jan-25	NA
101	Provision for Non Consultancy Services: Provision of Accommodation	Various	NCS	Yes	SVP	50,000.00	when need arises	Small value
102	Provision of Non-Consultancy Services: Insurance Services	Various	G	Yes	RB	1,200,000.00	July 2025	Few service providers
103	Provision of Goods: Rendering of postage services	Various	NCS	Yes	DP	70,000.00	monthly	Procure from Public entity
104	Provision of Consultancy services, socio-economic baseline study	1	NCS	yes	RFP	200,000.00	Jul-25	Request for proposal
105	Provision of Non-Consultancy Services: Provision of goods and services (Investors Development Forum)	Various	G	yes	SVP	80,000.00	when need arises	Small value
106	Provision of Strategy Review Services	1	CS	yes	RFP	150,000.00	when need arises	Request for proposal
107	Provision of Internal Audit Services	1	CS	yes	RFP	150,000.00	when need arises	Request for proposal
108	Provision of Business Process Mapping Services	1	CS	yes	RFP	150,000.00	when need arises	Request for proposal
109	Provision of Business Process Automation Services	1	CS	yes	RFP	200,000.00	when need arises	Request for proposal
APPROVED BY: ACCOUNTING OFFICER'S NAME: MBERIPURA HIFITIKEKO				SIGNATURE: 	DATE: 20/06/2025			

