

2/2/24

MUNICIPALITY OF OTJIWARONGO									
Name of Public Entity: Otjiwarongo Municipality						Financial Period: 2023/2024			
Procurement (e.g. 1,2,3...)	No.	Description (include lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1		Provision of non consultancy services: Supply of fuel	Various	G	Yes	DP	275,000	As need arises	Regulated industry
2		Provision of non consultancy services: Purchasing of airtime	Various	NCS	Yes	DP	94,954	As need arises	Sole service provider
3		Provision of goods: Supply of Impounding material	Various	G	Yes	RFQ	20,000	As need arises	Not economical or practical
4		Provision of goods: Supply and delivery of protective Clothing (Traffic division)	Various	G	Yes	RFQ	20,000	Sep-23	Not economical or practical
5		Provision of goods: Supply and delivery of protective Clothing (Emergency Services division)	Various	G	Yes	RFQ	100,000	Oct-23	Not economical or practical

6	Provision of non consultancy services: Invitation for Security services and cash in transit for the municipality of Ojiwarongo (3) Three years contract	Various	NCS	Yes	ONB	1,780,000	Aug-23	
7	Provision of non consultancy services: Maintenance of Equipment	Various	NCS	Yes	RFQ	50,000	As need arises	Specific dealership to fix the cars
8	Provision of non consultancy services: Maintenance for Vehicles	Various	NCS	Yes	DP/SVP	114,500	As need arises	Not economical or practical
9	Provision of non consultancy services: Maintenance for Radios	Various	NCS	Yes	SVP	20,000	As need arises	Sole supplier
10	Provision of non consultancy services: Advertising services (Properties)	Various	NCS	Yes	RFQ	75000	when need arises	Few service providers
11	Provision of non consultancy services: Legal services	Various	NCS	Yes	DP/RFP	250000	when need arises	Ministerial Directive
12	Provision of non consultancy services: Printing of town maps	Various	NCS	Yes	RFQ	5000	when need arises	Not economical or practical
13	Provision of Works: General maintenance	Various	W	Yes	RFQ	10000	when need arises	Not economical or practical

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14	Provision of goods: Supply and delivery of small alcohol testing machines	5	G	Yes	DP	60 000	Jul-23	Sole supplier
15	Provision of goods: Supply of Motorcycle Helmet, Jacket and Gloves	1	G	Yes	RFQ	50 000	Jul-23	Not economical or practical
16	Provision of goods: Supply, delivery and Installation of Traffic IT System	1	G	Yes	DP	150 000	Sep-23	Sole supplier
17	Provision of goods: Supply and delivery of Summon Books	1	G	Yes	SVP	10 000	Jan-24	Direct
18	Provision of goods: Supply and delivery of Reflective Jackets	5	G	yes	SVP	8 000	Jul-23	Small value, Not economical or practical for ONB
19	Provision of goods: Maintenance of Traffic Equipment	Various	G	yes	DP	35 000	when need arises	Not economical or practical
20	Provision of goods: Supply of electricity for the Cold Room		G	Yes	PEP	1,500.00	As need arises	Small value, Not economical or practical
21	Provision of goods: Supply and delivery of OVC Printing & Stationery material		G	Yes	SVP	12,000.00	As need arises	Small value, Not economical or practical
22	Provision of goods: Supply and delivery of Protective Clothing for Volunteers		G	Yes	RFQ	15,000.00	Aug-23	Not economical or practical for ONB

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23	Provision of goods: Supply and delivery of OMPHC Refreshments		G	Yes	SVP	1,581.00	As need arises	Small value, Not economical or practical
24	Provision of goods: Supply and delivery of Tools & Equipment		G	Yes	SVP	8,000.00	As need arises	Small value, Not economical or practical
25	Provision of goods: Supply and delivery of OVC Toiletries		G	Yes	SVP	18,000.00	As need arises	As per the Procurement Regulations
26	Provision of goods: Supply and delivery of OVC School Uniforms		G	Yes	SVP/RFQ	35,500.00	Nov-23	As per the Procurement Regulations
27	Provision of goods: Supply and delivery of OVC Foods		G	Yes	SVP	45,496.40	As need arises	As per the Procurement Regulations
28	Provision of goods: Supply and delivery of Home Base Care Tool Kits		G	Yes	SVP	4,000.00	Oct-23	Small value, Not economical or practical
29	Provision of goods: Supply and delivery of Gas Cylinder refill	1	G	Yes	SVP	21,546.00	As need arises	
30	Provision of goods: Incidental Costs	Various	G	Yes	SVP	10,000.00	As need arises	Small value, Not economical or practical
31	Provision of goods: Supply and delivery of vehicles	8	G	Yes	ONB	3,830,000	Jan-24	
32	Supply and delivery of goods: Heavy equipment: (waste compactor)	1	G	Yes	ONB	1,600,000	Jan-24	

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33	Provision of works: Construction of Multi Market	Various	W	Yes	ONB	5,000,000	Sep-23	
34	Provision of goods: Supply and delivery of a Traffic sudan vehicle	1	G	Yes	ONB	450,000	Sep-23	
35	Provision of works: Construction of Emergency Response Unit Construction	Various	W	Yes	ONB	3,000,000	Sep-23	
36	Provision for Non Consultancy Services: Provision of Accommodation	Various	NCS	Yes	SVP	184 080	when need arises	Small value
37	Provision of Non-Consultancy Services: Rendering of postage services	Various	NCS	Yes	PPE	90,000	monthly	Direct
38	Provision of Consultancy services, socio-economic baseline study	1	CS	yes	RFP	300,000	Aug-23	Request for proposal
39	Provision of Non-Consultancy Services:Provision of goods and services (Investors Development Forum)	Various	NCS	yes	RFQ	285,000	Feb-24	
40	Provision of Consultancy Services: Implementation of debtors e- service	1	CS	yes	RFP	80,000	Sep-23	service linked to service provider

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41	Provision of Non-Consultancy Services: Implementation of fixed asset module	1	NCS	Yes	DP	70,000	Dec-23	service linked to service provider
42	Provision of Consultancy Services: Implementation of asset valuation	Various	CS	Yes	RFP	70,000	Jul-23	Request for proposal
43	Provision of goods: Supply and delivery of promotional items/services for debt collection	Various	G	Yes	SVP	50,000	when need arises	Small value
44	Provision of works: Two year contract to Supply and Deliver Various Bitumen Products	Various	G	Yes	RB	400,000.00	08/08/2023	Specialist products with only 3 suppliers in Namibia
45	Provision of goods: Two year contract to Supply and Deliver Stormwater Pipes	Various	G	Yes	RB	500,000.00	08/08/2023	Specialist products with only 3 suppliers in Namibia
46	Provision of goods: Two year contract for the supply and Delivery of Road Paint	Various	G	Yes	RFQ	200,000.00	08/08/2023	
47	Provision of goods: Two year contract for the supply and Delivery of Pavers	Various	G	Yes	OAB	500,000.00	08/08/2023	

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48	Provision of works: Two Year Contract for Construction and Maintenance of Speed Humps in Ofjiwarango	Various	W	Yes	OAB	600,000.00	08/08/2023	Spread over Two Years of N\$ 300 000 Every Year
49	Provision of works: Two year contract for the Replacement of Kerbs and Upgrading of Sidewalks in Orwetaveni	Various	W	Yes	OAB	715,000.00	08/08/2023	
50	Provision of goods: Supply & Delivery of Pedestrian Roller Compactor	1	G	Yes	RB	250,000.00	08/08/2023	Specialist goods supplied by a limited number of suppliers
51	Provision of works: Provision of ad-hoc services for Roads division	Various	W	Yes	SVP	200,000.00	When need arises	Works will be done on an ad-hoc basis and can be sourced from within Ofjiwarango
52	Provision of goods: Two year contract for the supply, and Delivery of Waterline Specials, Fittings & Pipes	Various	G	Yes	OAB	650,000.00	06/09/2023	
53	Provision of works: ad-hoc services for Water division	Various	W	Yes	SVP	380,000.00	When need arises	Works will be done on an ad-hoc basis and can be sourced from within Ofjiwarango
54	Provision of works: Maintenance of Specialist Safety Gear to Ofjiwarango Sewer Division	Various	W	Yes	DP	30,000.00	07/08/2023	Specialist goods and only few suppliers in the market

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55	Provision of goods: Two year contract for the supply and Delivery of Specialist Sewerage tools and Equipment	Various	G	Yes	RB	450,000.00	06/09/2023	Specialist goods supplied by a limited number of suppliers
56	Provision of works: Two Year Contract for Repair and construction of manholes in Ojjiwarongo	Various	W	Yes	OAB	430,000.00	08/08/2023	Combination of Civil Works Voted from Water, Sewer and the N\$ 30 000 from Roads Streets Maintenance
57	Provision of goods: Two year contract for the supply and Delivery of Specialist Cleaning Products	Various	G	Yes	RB	200,000.00	08/08/2023	
58	Provision of goods: Supply and Delivery of Motors and Pumps	Various	G	Yes	DP	350,000.00	When need arises	
59	Provision of works: Provision of ad-hoc services for Sewer division	Various	W	Yes	SVP	30,000.00	When need arises	Works will be done on an ad-hoc basis and can be sourced from within Ojjiwarongo
60	Provision of goods: Two year contract for the supply, and Delivery of Plastic Refuse Bags	Various	G	Yes	RFQ	50,000.00	04/10/2023	
61	Provision of goods: Supply and Delivery of Sign Boards for Satellite Disposal Sites	Various	G	Yes	RFQ	30,000.00	08/08/2023	

62	Provision of works: Two year contract for the Repair of Damaged 240L Plastic Refuse Bins for the Otjiwarongo Municipality	Various	W	Yes	RFQ	100,000.00	08/08/2023	
63	Provision of works: One Year Contract for Provision of Landscaping Services to the Otjiwarongo Municipality	1	W	Yes	RB	200,000.00	06/09/2023	Only companies specialising in Landscaping are to be considered.
64	Provision of works: Construction of New Otjiwarongo Cemetery	1	W	Yes	OAB	350,000.00	09/08/2023	Entails the erection of approximately 600m. Construction of Septic tank and lighting provision
65	Provision of works: Renovation of Sewer Division Ablution Block	1	W	Yes	OAB	50,000.00	09/08/2023	
66	Provision of works: Renovation of Water Pump Station House	1	W	Yes	OAB	75,000.00	09/08/2023	The time and cost of considering a large number of bids is disproportionate
67	Provision of works: Renovation of Sewer Oxidation Ponds House	1	W	Yes	OAB	75,000.00	09/08/2023	The time and cost of considering a large number of bids is disproportionate
68	Provision of goods: Five year contract for the supply, Delivery and Installation of Security Cameras in Otjiwarongo	Various	G	Yes	OAB	578,000.00	09/08/2023	

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69	Provision of goods: Two year contract for the supply, and Delivery of Tyres and Tyre Repair Services	Various	G	Yes	RB	300,000.00	06/09/2023	
70	Provision of goods: Two year contract for the supply, and Delivery of Vehicle and Machinery Batteries	Various	G	Yes	RB	100,000.00	06/09/2023	
71	Provision of goods: Two Year Contract for the Supply of Fuel to the Ofjwarongo Municipality	Various	G	Yes	RB	350,000.00	06/09/2023	Specialist goods supplied by a limited number of suppliers
72	Provision of goods: Two year contract for the supply, and Delivery of Engine Oil, Hydraulic Oil	Various	G	Yes	RB	150,000.00	06/09/2023	Specialist goods supplied by a limited number of suppliers
73	Provision of goods: Two year contract for the supply of Machinery Lubricant Services	Various	G	Yes	RB	150,000.00	06/09/2023	Specialist goods supplied by a limited number of suppliers
74	Provision of Consultancy Services: Consultancy Services for the development of revised Ofjwarongo Zoning Scheme and Structure Plan	1	CS	Yes	RFP	1,300,000.00	19/09/2023	

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75	Provision of works: Upgrading to interlock standards of Henk Willems Street (Phase 2)	1	W	Yes	OAB	3,000,000.00	18/07/2023	
76	Provision of goods: Supply, Delivery and Training provision for Differential GPS to Otjiwarongo Municipality	1	G	Yes	RB	1,300,000.00	01/11/2023	Specialist goods supplied by a limited number of suppliers
77	Provision of goods: Supply, Delivery and Training provision of Drone to Otjiwarongo Municipality	1	G	Yes	RB	850,000.00	01/11/2023	Specialist goods supplied by a limited number of suppliers
78	Provision of works: Upgrading of existing and construction of new sewer lines in Otjiwarongo	1	W	Yes	OAB	750,000.00	01/10/2023	
79	Provision of works: Upgrading of Roads from Gravel to Interlock Standards	1	W	Yes	OAB	8,000,000.00	01/09/2023	
80	Provision of works: Resealing of Selected Roads in Otjiwarongo Townlands	1	W	Yes	OAB	6,000,000.00	01/08/2023	

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81	Invitation for bids for Supply and Delivery of Prepaid Water Meters and Commissioning of its Software for a five (5) Year Contract Period		G	Yes	RB	500,000.00	01/08/2023	
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82	Provision of Non-Consultancy Services: Advertisement in local News Papers	Various	NCS	Yes	SVP	80,000	when need arises	NA
83	Provision of goods: Supply and delivery of Cleaning Materials	Various	G	Yes	RFQ	85,000.00	when need arises	NA
84	Provision of goods: Supply and delivery of Corporate Clothing	Various	G	Yes	RB	250,000.00	Aug-23	fewer suppliers
85	Provision of goods: Supply and delivery of protective clothing	Various	G	Yes	RB	260,000.00	Sep-23	
86	Provision of goods: Supply of Corporate Gifts	Various	G	Yes	RFQ	80 000	when need arises	
87	Provision of Non Consultancy Services: Supply and delivery of Refreshment	Various	NCS	Yes	SVP	111,500	As needed	
88	Provision of Consultancy services: Team building and wellness activities	Various	CS	Yes	RFP	180,000	Sep-23	
89	Provision of goods/services: Year end function activity	1	G	Yes	RFQ	100,000	October	
90	Provision of goods/services: Farewell Functions activities	Various	G	Yes	RFQ	112,000.00	As need arises	

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91	Provision of Consultancy services: Training and Capacity development	various	CS	yes	RPF	355 000	As per departmental needs	
92	Provision of Consultancy services: Legal Services for Local Authority legal opinions]	Various	CS	Yes	DP	155,000	When need arise	
93	Provision of goods: supply and delivery of corporate branding materials	Various	G	Yes	RFQ	80,000	Oct-23	
94	Provision of goods: Corporate social responsibility	Various	G	Yes	SVP	150 000	when need arises	
95	Provision of goods: Supply and delivery of Stationery	Various	G	Yes	RFQ	100 000	When need arise	
96	Provision of goods: Supply and delivery of IT related items and Equipments	Various	G	Yes	SVP	250,000	When need arise	
97	Provision of goods: Supply and delivery of IT Equipments for Orwetoveni office	Various	G	Yes	RFQ	160,000	Aug-23	
Approved - Accounting Officer (Name): <i>P. Wanyenze</i>					Signature: <i>[Signature]</i>		Date: <i>09/08/2023</i>	